



Corporate G&A Reports

COCD by Fund and Center (w/expansion to Commitment Item)

Report Overview

This report presents all direct costs for a fund and center. The data also expands to commitment item.

Fund	Commitment	Obligation	Cost	Disbursement
Overall Result	\$ 405,400,741.53	\$ 380,795,412.05	\$ 302,637,480.93	\$ 252,471,819.55
SAEX22004D	\$ 214,542,374.60	\$ 203,206,011.19	\$ 177,510,859.65	\$ 159,207,408.35
Headquarters	\$ 177,349,956.47	\$ 170,441,474.90	\$ 149,081,456.92	\$ 135,657,588.86
Ames Research Center	\$ 912,832.68	\$ 912,832.68	\$ 805,829.48	\$ 694,591.05
Glenn Research Center	\$ 2,002,384.58	\$ 1,999,362.42	\$ 1,698,984.66	\$ 1,463,449.39
Langley Research Center	\$ 7,923,310.47	\$ 6,683,560.49	\$ 5,582,829.27	\$ 4,593,241.25
Dryden Flight Research Center	\$ 145,000.00	\$ 145,000.00	\$ 49,296.67	\$ 35,132.12
Goddard Space Flight Center	\$ 12,441,882.01	\$ 10,304,945.37	\$ 9,511,576.35	\$ 8,974,201.74
NASA Management Office	\$ 1,655,800.00	\$ 1,655,800.00	\$ 1,472,177.68	\$ 0.00
Marshall Space Flight Center	\$ 7,248,138.52	\$ 7,066,319.90	\$ 5,996,935.79	\$ 4,903,868.17
Stennis Space Center	\$ 279,707.73	\$ 264,694.35	\$ 214,493.79	\$ 104,632.52
Johnson Space Center	\$ 1,280,345.69	\$ 1,280,308.69	\$ 924,252.32	\$ 832,786.53
Kennedy Space Center	\$ 3,303,016.45	\$ 2,451,712.39	\$ 2,173,026.72	\$ 1,947,916.72
SAEX22004R	\$ 133,721.00	\$ 133,721.00	\$ 68,840.28	\$ 25,134.24
Headquarters	\$ 133,721.00	\$ 133,721.00	\$ 68,840.28	\$ 25,134.24
SFCX02004D	\$ 2,234,204.91	\$ 1,959,601.81	\$ 115,206.85	\$ 68,962.26
Glenn Research Center	\$ 1,205,442.00	\$ 1,205,442.00	\$ 13,461.00	\$ 0.00

Variable Entry

Fund	NASA/S*X*2004*
WBS Elements	LIKE *-104-*, LIKE *-103-*

Filter Values

Commitment Item	CENTER G & A, SERVICE POOLS, ALLOTHER, TRAVEL, PERSONNEL COSTS
Key Figures	Cost, Obligation, Commitments, Disbursements
Period/Fiscal Year	Up through July